

Ref:

Called in

Yes/No

THE THANET DISTRICT COUNCIL

RECORD OF DECISION OF CABINET

Name of Cabinet Member:

Councillor John Townend

Relevant Portfolio:

Financial Services and Estates

Date of Decision:

19 January 2016

Subject:

Budget 2016-17 and Medium Financial Plan 2016-2020

Key Decision

No

In Forward Plan

Yes

Brief summary of matter:

To present the draft budget for the General Fund, Housing Revenue Account and Capital programme for 2016-17 and the draft Medium Term Financial Plan for 2016-2020 for Cabinet to recommend to Full Council.

Decision made:

Cabinet agreed to delegate the authority for the approval of the EK Housing Management Fee to the Director of Community Services in consultation with the Portfolio Holder for Housing and Planning.

Reasons for decision:

A proposal on the main budgetary requirement has already been provided and is included within the main budget report, however, as the negotiation on the EKH Management Fee is undertaken across the 4 partner authorities final decision will require some flexibility outside the budgetary reporting timetable.

Alternatives considered and why rejected:

Any change from the provisional figure within the budget could go back to Cabinet for decision. However, as agreement has to be reached across 4 partners the Council's timetable for Cabinet meetings may mean that TDC hold up the agreement across the partners as to the level of Management Fee for EKH.

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author of Officer report:

Tim Willis, Director of Corporate Resources and S151 Officer

Background papers:

Budget Report to Cabinet 19 Jan 16 final v2 Annex 1 MTFP 2016 final v2 Annex 2 GF Draft Capital Programme - word Annex 3 HRA Tenant Service Charges Annex 4 HRA Draft Capital Programme Annex 5 Risk assessment of reserves v2
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Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

27 January 2016
